

Directorate	Latest Budget	Forecast Spend	Variance	Variance
	£m	£m	£m	%
<b>Children Services</b>	139.0	139.0	0.0	0.0
<b>Adult Services</b>	197.7	197.7	0.0	0.0
<b>Public Health</b>	0.2	0.2	0.0	0.0
<b>Environment &amp; Place</b>	61.1	62.1	1.0	1.6
<b>Customers, Organisational Development &amp; Resources</b>	33.3	33.0	-0.3	-0.9
<b>Commercial Development, Assets and Investments</b>	50.3	49.2	-1.1	-2.2
<b>Total Directorate Budgets</b>	<b>481.6</b>	<b>481.2</b>	<b>-0.4</b>	<b>-0.1</b>
<b>Corporate Measures</b>	<b>-481.6</b>	<b>-481.6</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Forecast Position</b>	<b>0.0</b>	<b>-0.4</b>	<b>-0.4</b>	